

OHIO PUBLIC WORKS

FOR YOU

THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CT003

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: VILLAGE OF LINCOLN HEIGHTS CODE # 061 - 43722

DISTRICT NUMBER: 2 COUNTY: HAMILTON DATE 09 / 12 / 95

CONTACT: MR. MARK A. KLUESENER, P.E. PHONE # (513) 791-1700

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS.)

PROJECT NAME: SHEPHERD LANE IMPROVEMENTS

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
☐ 2. City
☐ 3. Township
☒ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$87,360.00
☐ 2. Loan \$
☐ 3. Loan Assistance \$
MBE SET-ASIDE OFFERED
Construction \$124,800.00
Procurement \$

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$124,800.00 FUNDING REQUESTED: \$87,360.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$87,360.00

LOAN ASSISTANCE: \$

LOAN: \$

% TERM: Yrs. (Attach Loan Supplement)

(Check Only 1)

- ☐ State Capital Improvement Program
☐ Local Transportation Improvements Program
☒ Small Government Program

DISTRICT MBE SET-ASIDE:

Construction \$
Procurement \$

FOR OPWC USE ONLY

PROJECT NUMBER: C / C

APPROVED FUNDING: \$

Local Participation %

Loan Interest Rate: %

OPWC Participation %

Loan Term: Years

Project Release Date:

Maturity Date:

OPWC Approval:

Date Approved:

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:

(ROUND TO NEAREST DOLLAR)

- a) Project Engineering Costs:
- 1. Preliminary Engineering \$ _____ .00
 - 2. Final Design \$ _____ .00
 - 3. Other Engineer's Services * \$ _____ .00
 - Supervision \$ _____ .00
 - Miscellaneous \$ _____ .00
- b) Acquisition Expenses:
- 1. Land \$ _____ .00
 - 2. Right-of-Way \$ _____ .00
- c) Construction Costs: \$ 113,531.00
- d) Equipment Purchased Directly: \$ _____ .00
- e) Other Direct Expenses: \$ _____ .00
- f) Contingencies: \$ 11,269.00
- g) TOTAL ESTIMATED COSTS: \$ 124,800.00

MBE \$	FORCE ACCOUNT \$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1.2 PROJECT FINANCIAL RESOURCES:

(ROUND TO NEAREST DOLLAR AND PERCENT)

		%
a) Local In-Kind Contributions	\$ _____ .00	_____
b) Local Public Revenues	\$ _____ .00	_____
c) Local Private Revenues	\$ _____ .00	_____
d) Other Public Revenues		
1. ODOT PID # _____	\$ _____ .00	_____
2. EPA / OWDA	\$ _____ .00	_____
3. OTHER (1996 MRF)	\$ 37,440.00	30
SUB-TOTAL LOCAL RESOURCES:	\$ 37,440.00	30
e) OPWC Funds		
1. Grant	\$ 87,360.00	70
2. Loan	\$ _____ .00	_____
3. Loan Assistance	\$ _____ .00	_____
SUB-TOTAL OPWC RESOURCES:	\$ 87,360.00	70
f) TOTAL FINANCIAL RESOURCES:	\$ 124,800.00	100 %

* Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in Section 5.2, listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: SHEPHERD LANE IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a. SPECIFIC LOCATION:

Shepherd Lane is a southern terminus of the Mangham Drive exit from I-75. It is an east/west collector which defines Lincoln Heights' southern boundary.

PROJECT ZIP CODE: 45215

b. PROJECT COMPONENTS:

Correct the reverse crown near McIntyre Street. Provide a new leveling course and surface course, pave the existing 9' gravel shoulder on the south side of the road and add new ODOT Type 6 curb on south side. Many storm drainage structure and other utility casting are out in the roadway that need either rebuilt or relocated due to past expansion of the original roadway.

c. PHYSICAL DIMENSIONS / CHARACTERISTICS:

Shepherd Lane has a typical pavement width of (25' to 40'). The majority of the north side of the road has a 9' paved shoulder with integral curb and sidewalk. The improvements will add a 9' paved shoulder with ODOT Type 6 curb to the south side. This will greatly improve the drainage problems. Project length is 1,940'.

d. DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs. proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallons per household. Attach current rate ordinance.

Shepherd Lane serves as a major collector to the project area. It receives the majority of it's traffic from the I-75 / Shepherd Lane interchange and the Lincoln Heights exit/entrance ramp on Neuman Way.

2.3 USEFUL LIFE / COST ESTIMATE:

Project Useful Life: 10 Years - Pavement
20 Years - Curb and Pavement Repair

3.0 REPAIR / REPLACEMENT or NEW / EXPANSION:

TOTAL PORTION OF PROJECT REPAIR / REPLACEMENT	\$124,800.00	100 %
State Funds Requested for Repair and Replacement	\$ 87,360.00	70 %

TOTAL PORTION OF PROJECT NEW / EXPANSION	\$	%
State Funds Requested for New and Expansion	\$	%

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the total Project Costs.)

4.0 PROJECT SCHEDULE: *

	BEGIN DATE	END DATE
4.1 Engineering / Design:	04 / 01 / 96	06 / 29 / 96
4.2 Bid Advertisement:	07 / 03 / 96	07 / 24 / 96
4.3 Construction:	08 / 19 / 96	11 / 29 / 96

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER

Ms. LaVerne Mitchell

TITLE

Village Administrator

STREET

Village of Lincoln Heights

1201 Steffens Avenue

CITY / ZIP

Lincoln Heights, Ohio 45215

PHONE

(513) 733-5900

FAX

(513) 733-4190

5.2 CHIEF FINANCIAL

OFFICER

Ms. Carnell Matthews

TITLE

Finance Director

STREET

Village of Lincoln Heights

1201 Steffens Avenue

CITY / ZIP

Lincoln Heights, Ohio 45215

PHONE

(513) 733-5900

FAX

(513) 733-4190

5.3 PROJECT MANAGER

Mr. Mark A. Kluesener, P.E.

TITLE

Village Engineer

STREET

CDS Associates, Inc.

11120 Kenwood Road

CITY / ZIP

Blue Ash, Ohio 45242

PHONE

(513) 791-1700

FAX

(513) 791-1700

6.0 ATTACHMENTS / COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- ☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- ☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- ☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- ☒ Capital Improvements Report: (Required by 164 O.R.C. on standard form)
 - ☐ A: Attached.
 - ☒ B: Report/Update Filed with the Commission within the last twelve months.
- ☐ Floodplain Management Permit: Required if project is in 100-year floodplain. See Instructions.
- ☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full-time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice to Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Ms. LaVerne Mitchell, Village Administrator

Certifying Representative (Type or Print Name and Title)

LaVerne Mitchell September 22, 1995
Signature / Date Signed

CDS Associates, Inc.

SCIP

Project: SHEPHERD LANE IMPROVEMENTS
PRELIMINARY OPINION OF CONSTRUCTION COST
VILLAGE OF LINCOLN HEIGHTS, OHIO

Date: 9/12/95
Project #: 95050

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
1	202	CURB REMOVAL, INCLUDING SAWCUTTING AND EXCAVATION	20	LF	1.50	\$30.00
2	254	WEARING COURSE REMOVAL (PAVEMENT PLANING)	1,730	SY	5.00	\$8,650.00
3	403	ASPHALT LEVELING COURSE (1"AVG.)	270	CY	65.00	\$17,550.00
4	404	ASPHALT WEARING COURSE (2")	400	CY	65.00	\$26,000.00
5	407	TACK COAT (0.10 GAL/S.Y.)	100	GAL	1.00	\$100.00
6	609	CONCRETE CURB, TYPE 6, INCLUDING ITEM 452 PLAIN PORTLAND CEMENT CONCRETE FILL, AS PER PLAN	1,355	LF	12.00	\$16,260.00
7	604	MANHOLES AND CHAMBERS ADJUSTED TO GRADE WITH BRICKS AND MORTAR	11	EA	250.00	\$2,750.00
8	604	INLETS AND CATCH BASINS ADJUSTED TO GRADE	4	EA	500.00	\$2,000.00
9	614	TRAFFIC MAINTENANCE	1	LS	5000.00	\$5,000.00
10	641	PAVEMENT MARKINGS	1	LS	3000.00	\$3,000.00
11	1125	TOPSOIL FURNISHED AND PLACED	36	CY	40.00	\$1,440.00
12	659	SEED FERTILIZE AND MULCH	428	SY	2.00	\$856.00
13	1125	RESETTING EXISTING VALVE BOXES, COMPLETE	15	EA	75.00	\$1,125.00
14	1131	HAULING AND INSTALLING CURB AND ROADWAY BOXES	15	EA	150.00	\$2,250.00

CDS Associates, Inc.

Project: SHEPHERD LANE IMPROVEMENTS
PRELIMINARY OPINION OF CONSTRUCTION COST
VILLAGE OF LINCOLN HEIGHTS, OHIO

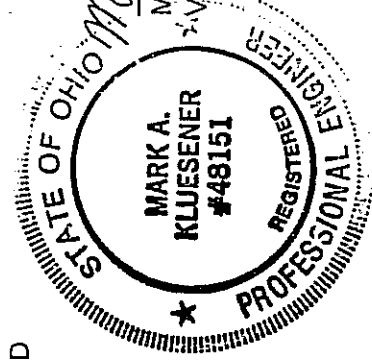
Date: 9/12/95
Project #: 95050

SCIP

Item No.	Spec. No.	ITEM	Estimated Quantity	Unit of Measure	Unit Cost Total	Item Cost
15	301	ASPHALT BASE (5")	152	CY	60.00	\$9,120.00
16	203	SUBGRADE COMPACTION	1,100	SY	1.00	\$1,100.00
17	202	EXCAVATION	150	CY	15.00	\$2,250.00
18	630	RELOCATE TRAFFIC SIGNS	1	EA	50.00	\$50.00
19	604	CONVERT EXISTING CATCH BASIN TO MANHOLE, ADJUST TO GRADE	5	EA	1000.00	\$5,000.00
20	604	CB-3	4	EA	1500.00	\$6,000.00
21	SPL	CLEAN OUT EXISTING CATCH BASIN, STORM SEWER	1	LS	3000.00	\$3,000.00
		SUB TOTAL				\$113,531.00
		CONTINGENCIES @ 10% ±				11,269.00
		TOTAL				124,800.00

USEFUL LIFE: UPON THE COMPLETION OF DETAILED PLANS AND SATISFACTORY COMPLETION OF WORK, THE USEFUL LIFE FOR THIS PROJECT WILL BE 10 YEARS (PAVEMENT RESURFACING) AND 20 YEARS (CURB AND PAVEMENT REPAIR).

THE ABOVE OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON COMPLETION OF DETAILED PLANS AND RECEIPT OF BIDS BY QUALIFIED CONTRACTORS.



Mark A. Kluesener, P.E.
VILLAGE ENGINEER, #48151

Mark A. Kluesener 9-13-95

MEMO

TO: Mr. William Brayshaw, P.E., P.S.
Chairman, District 2 Committee

FROM: Mark A. Kluesener, Village Engineer
Village of Lincoln Heights

DATE: August 29, 1995

RE: **Certification of Local Funds**
Shepherd Lane Improvements

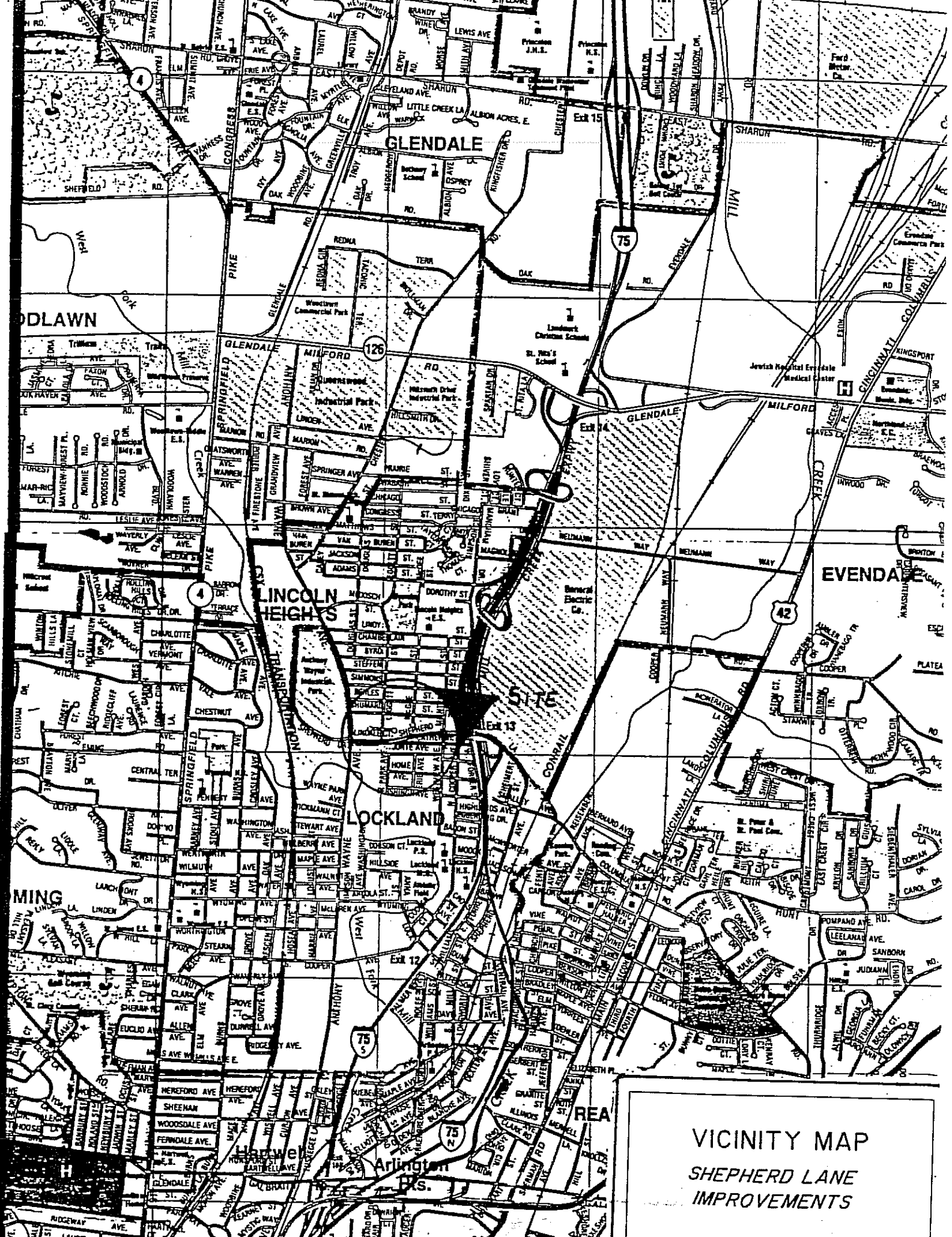
The Village of Lincoln Heights has applied for a grant of \$58,440.00 (the local share of the State Capital Improvement Program Funding Application) from Municipal Road Funds.

PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project.
Assign priority to projects.
The application cost estimate shall be prepared: By the Municipality's Engineer or a Registered Engineer of the Municipality's choosing.
Submit before August 1.

- (1) Municipality Village of Lincoln Heights
- (2) Road Name Shepherd Lane
- (3) Project Limits McIntyre Street west to Wayne Avenue
- (4) Project Priority # 1 (1996)
- (5) Present Roadway Data:
- (a) Pav't. Width Varies 25' to 40' (b) R/W Width 60' (c) Curb Type Concrete Vertical
- (d) Type Surface Asphalt (e) Type Base Unknown (f) Shldr. Type varies, asph, gravel, and grass
- (g) Shldr. Width varies (10' / 2.5') (h) Year Last Resurfaced unknown
- (6) Present condition of project area: List deficiencies and reasons for improvement.
- The roadway section near McIntyre has a reverse crown, resulting in water ponding on the pavement and deteriorating pavement conditions. Previous widening has left the catch basins at the edge of the traveled lane, 9' from the curbline. Many of the catch basins are clogged and inoperable. A portion of the road is not curbed, contributing to poor drainage, and has deteriorated the existing gravel shoulder, jeopardizing the stability of the edge of pavement.
- (7) Project description or statement of work to be done: Include width and type of new pavement and other project particulars.
- Correct crown and section deficiencies and provide renewed driving surface by resurfacing with a variable depth (1" average) leveling course and 1-1/2" surface course. Pave existing 9' gravel shoulders (approximately 1,100 LF) and provide ODOT Type 6 concrete curb along south side of road. Rebuild and replace catch basins as necessary to restore adequate pavement drainage. Restore pavement markings.
- (8) Traffic Data: (a) Present Volume 9,336 (b) Date of Count 7/25/94
* Shepherd Lane west of Mangham (see attached counts for additional info.)
- (9) Cost Estimate:
When engineering plans are necessary, list the following costs:
- | | |
|---|-----------------------|
| (a) Preparation of preliminary plans & estimates, etc. | \$ <u>4,400.00</u> |
| (b) Preparation of final plans & estimates, etc. | \$ <u>8,800.00</u> |
| Construction Cost Estimate | \$ <u>124,800.00</u> |
| Other Costs (specify) Survey for design, Stakeout, legal ads for bidding and construction engineering | \$ <u>7,800.00</u> |
| Total Project Cost for which application to MRF is made | \$ <u>58,440.00 *</u> |
- (10) Estimated date construction can be started after approval August 1, 1996
- (11) Estimated date construction can be started if not funded 100% from Municipal Road Fund Unknown
- (12) Cost Estimate Prepared By: Mark A. Kluesener, P.E. Date: July, 31 1995
- (13) Application Prepared By: CDS Associates, Inc. Date: July 31, 1995

* The Village of Lincoln Heights is requesting 30% of construction (to be used as the local match for a SCIP application to be submitted 9/15/95) plus engineering and related fees.



VICINITY MAP
SHEPHERD LANE
IMPROVEMENTS

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

Subdivision Name: Village of Lincoln Heights

Code: 061-43722

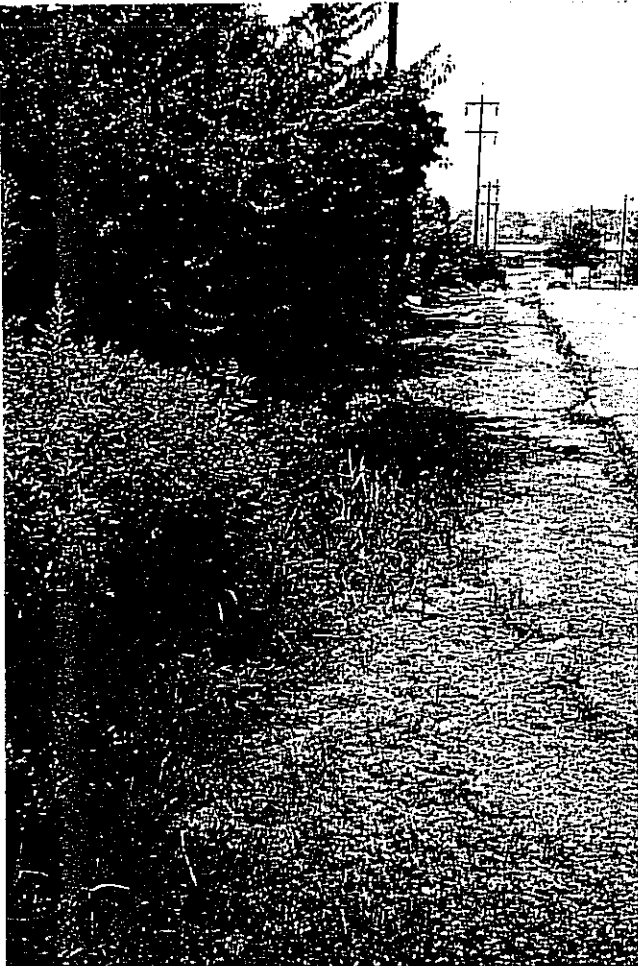
Date: 11/20/95

Project Name / Description	Funding Code(s)	Status (A)ctive (C)omplete (P)ending	Total Cost	Two Year Effort		Five Year Plan			
				1994	1995	1996	1997	1998	1999
				Funded		Funded			
									2000

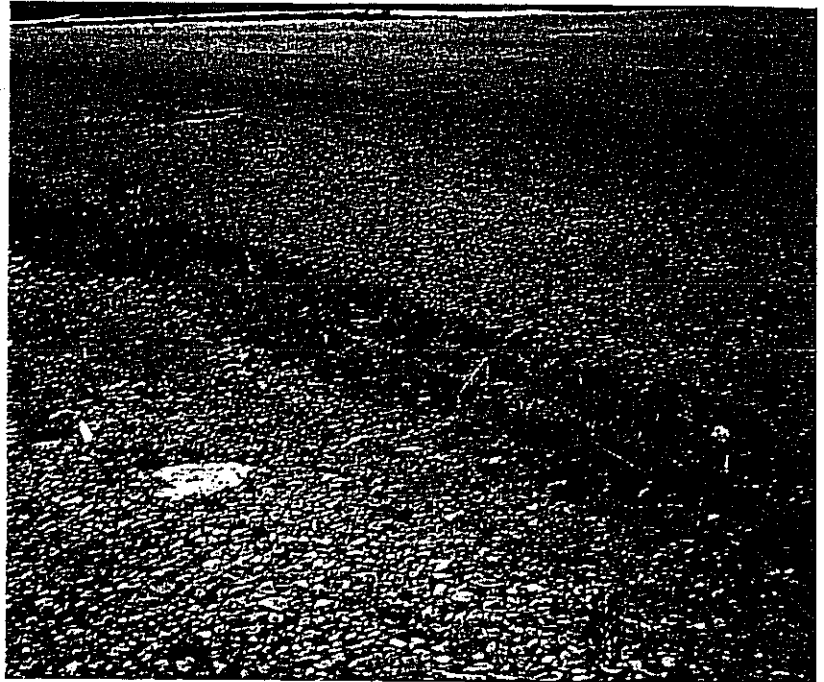
				No work						
Mangham Drive / Shepherd Lane	MRF/OPWC	A	170,500		170,500					
Shepherd Lane (Wayne to McIntyre)	MRF/OPWC	P	164,000			164,000				
Anthony Wayne Avenue (1)	MRF/OPWC	P	600,020			600,020				
Chicago Avenue (Leggett to Mangham)	CDBG	P	296,000			296,000				
Medosch Avenue (Wayne to Leggett)	CDBG	P	119,000				119,000			
Leggett (Medosch to Chicago)	CDBG	P	127,500					127,500		
Wabash Avenue (Corp. Line to Dixie)	CDBG	P	147,000					147,000		
Mangham Drive (Steffens to Chicago)	OPWC/LGF	P	264,350						264,350	
Simmons Street (Wayne to end)	OPWC/LGF	P	177,000							177,000
Mangham Drive	CDBG	P	115,000							115,000
(Chicago to North Corp.Line)										

(1) Joint project with Lockland

FUNDING CODES
LGF - Local Government Fund
MRF - Hamilton County Municipal Road Fund
CDBG - Hamilton County Community Development Block Grant
OPWC - Ohio Public Works Commission



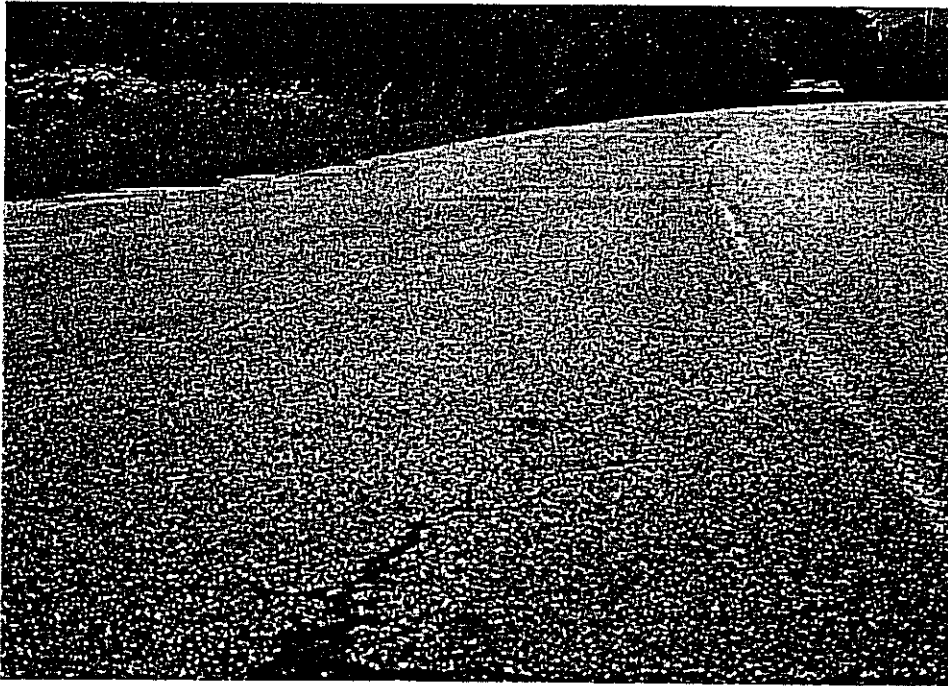
*LOOKING EAST
ALONG EXISTING
GRAVEL SHOULDER.
700' ± WEST OF
McINTYRE.*



*EXISTING GRAVEL
SHOULDER ON
SOUTH SIDE.*



*PAVEMENT FAILURE IN
EXISTING PAVED SHOULDER
ON NORTH SIDE OF ROAD.*



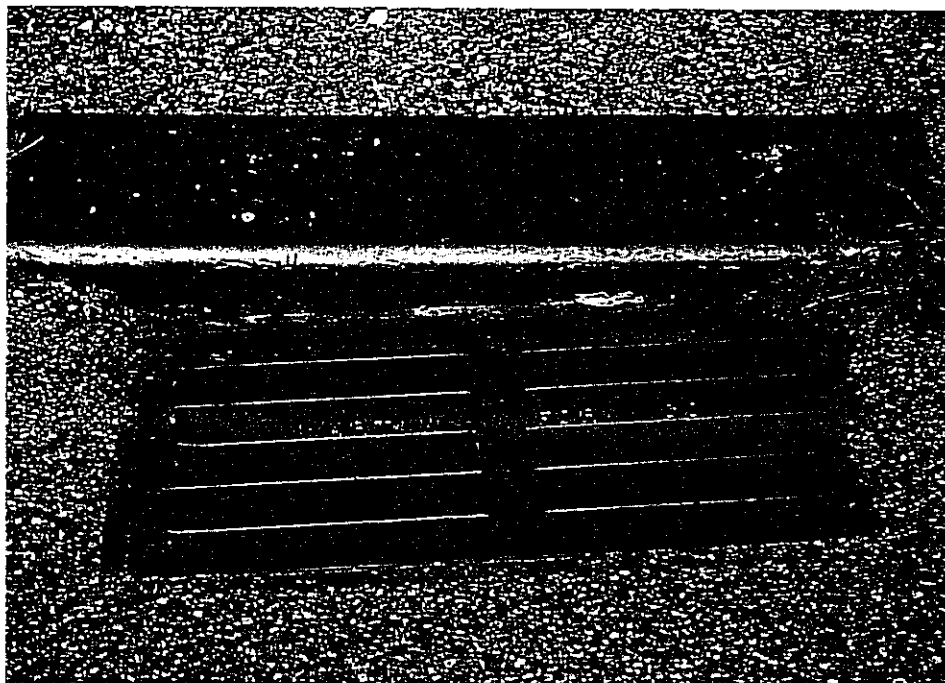
*PAVEMENT FAILURE ON SOUTHBOUND LANE,
LONGITUDINAL AND HORIZONTAL CRACKING, LOOKING WEST.*



*INLET STRUCTURE OUT IN PAVED SHOULDER ON NORTH SIDE.
TO BE RELOCATED TO BACK OF CURB.*



*INLET STRUCTURE ON SOUTH SIDE ON ROAD BEHIND GRAVEL
SHOULDER, PARTIAL PLUGGED, OPPOSITE #1076.*



*INLET STRUCTURE ON NORTH SIDE.
PIPE IS COLLAPSED OR PLUGGED.*

**VILLAGE OF LINCOLN HEIGHTS
SHEPHERD LANE IMPROVEMENTS**

1994 FINANCIAL STATEMENT

The Village of Lincoln Height's current Financial Statement will be forwarded under separate cover.

For The Fiscal Year Ended December 31, 19 ⁷⁷

LINCOLN HEIGHTS

City/Village HAMILTON

County



Auditor of State

	Governmental Fund Types	Expendable Trust Funds	Proprietary Funds	Nonexpendable Trust Funds	Agency Funds	Total Memorandum Only
TS	REVENUE	RECEIPTS:		OPERATING REVENUES:		
l Taxes	956,690	6,772				963,462
rgovernmental Revenue	245,075					245,075
al Assessments	313,352					313,352
ges for Services	48,528					48,528
s, Licenses, & Permits	361,176					361,176
ellaneous	1,924,821	6,772	—	—	—	1,931,593
RECEIPTS						
SEMENTS	EXPENDITURE	DISBURSEMENTS:		OPERATING EXPENSES:		
pt.	544,742					544,742
curity of Person & Property	1,107					1,107
ublic Health Services	92,524					92,524
isure Time Activities	218,672					218,672
ommunity Environment	21,898					21,898
asic Utility Services	1,613					1,613
ransportation	520,410	6,760				527,170
eneral Government	—					—
ersonal Services	—					—
ravel Transportation	—					—
ontractual Services	—					—
upplies and Materials	108,998					108,998
ital Outlay	22,380					22,380
t Service	1,532,344	6,760				1,539,104
DISBURSEMENTS						
Receipts over/under	392,477	12				392,489
rsements						
	OTHER FINANCING SOURCES/(USES)			NON-OPERATING REVENUES/(EXPENSES):		
al Taxes						
ergovernmental Revenues						
ceeds from Sale of Debt						

RESULTING EMPLOYMENT OPPORTUNITIES

- A. **Temporary Employment:** It is anticipated that 10 temporary construction jobs will be created as a result of this project.
- B. **Full-time Employment:** It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

TRAFFIC CERTIFICATION STATEMENT

This is to certify that to the best of my knowledge and belief, the attached documentation regarding 24-hour traffic volume has been obtained by an actual mechanical count taken by the Hamilton County Engineers Office at the location and date noted on the traffic count printout.

Mark A. Kluesener 9-13-95
SIGNATURE DATE

William W. Brayshaw P.E.
Hamilton County Engineer

*** 24 HOUR MECHANICAL COUNT ***

Shepherd Lane & Wayne

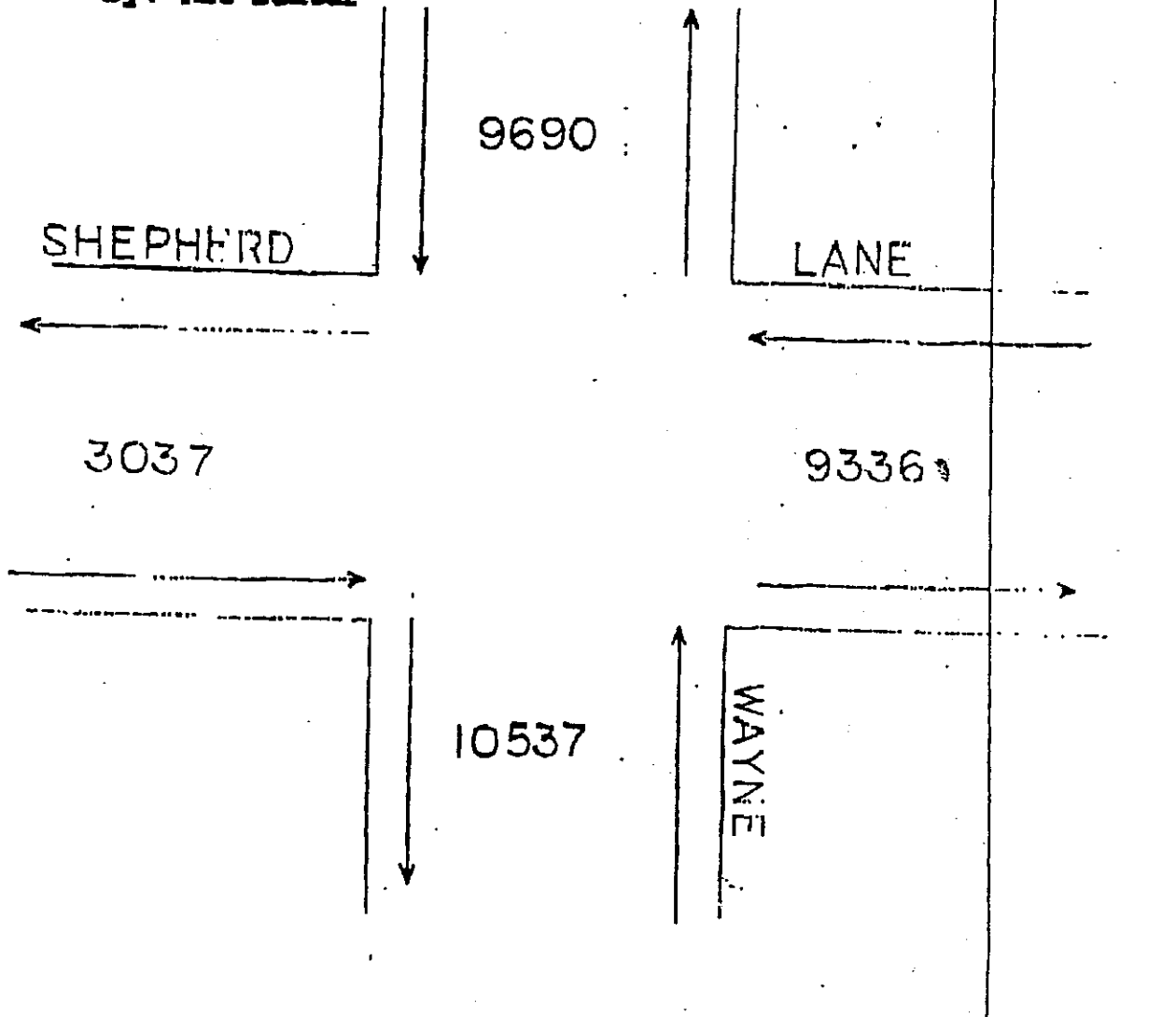
Village of Lincoln Heights

July 24 - 25, 1994

Monday & Tuesday

Sunny & Warm

by: Ric Dexter



ADDITIONAL SUPPORT INFORMATION

For Program Year 1996 (July 1, 1996 through June 30, 1997), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State Form BR-86.

Closed	_____	Poor	_____
Fair	<u>X</u>	Good	_____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The paved section near McIntyre has a reverse crown which has caused poor drainage and pavement deterioration. Catch basins are at the edge of the traveled lane, 9' from the curb line, the result of a previous widening. Many of the drainage structures are plugged or inoperable.

A portion of the roadway along the south side is not curbed contributing to poor drainage and deterioration of the existing gravel shoulder and jeopardizing the stability of the pavement edge.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1996) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

3 weeks/(months) (Circle one)

Are preliminary plans or engineering completed?

(Yes) No

Are detailed construction plans completed?

Yes (No)

Are all right-of-way and easements acquired? *

Yes No (N/A)

* Please answer the following if applicable:

No. of parcels needed for project: _____ of these, how many are Takes _____,
Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed

Yes (No) N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed.

3 weeks/(months)

Detailed construction plans, 3 months. Utility coordination concurrent with detail plans.
Time based on schedule contained in OPWC application.

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

The completed project will enhance the roadway safety by eliminating ponded water during heavy rains. During dry weather, it is not anticipated that the completed project will have a significant adverse or beneficial impact on the overall safety, health or welfare of the service or on the response time of emergency vehicle equipment.

- 4) What type of funds are to be utilized for the local share for this project?

Federal _____ ODOT _____ Local _____
MRF X OWDA _____ CDBG _____
Other _____

NOTE: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1994, for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

30 %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban X

Will the ban be removed after the project is completed?

Yes _____ No _____

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

Shepherd Lane - $9,336 \times 1.20 = 11,203$

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4. NOTE: DOCUMENTATION MUST BE PROVIDED FOR COUNTS OF 4,000 ADT AND ABOVE, AND HAVE THE DOCUMENTATION CERTIFIED BY EITHER A LICENSED ENGINEER OR AN OFFICIAL OF THE SUBDIVISION.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., Chapter 164?

Yes X

No _____

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Shepherd Lane forms a link between Lincoln Heights and Lockland and provides access to the interstate for both communities, via it's interchange with the northbound I-75. It also provides access across the interstate to Reading Road and the south end of G.E.

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO's "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS _____

Proposed LOS _____

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

Not applicable

10/4/95 STATE CAPITAL IMPROVEMENT PROGRAM
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM

84
75

ROUND NO. 10

PROGRAM YEAR 1996 PROJECT SELECTION CRITERIA - JULY 1, 1996 TO JUNE 30, 1997

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

JUNE 9, 1995

JURISDICTION/AGENCY: VILLAGE OF LINCOLN HEIGHTS

NAME OF PROJECT: SHADHEAD LAKE IMPROVEMENTS

TOTAL POINTS FOR THIS PROJECT: 46 RATING TEAM NO. 3

NO. OF
POINTS

10 1) If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)

10 Points - Will be under contract by December 31, 1996

5 Points - Will be under contract by March 30, 1997

0 Points - Will not be under contract by March 30, 1997

12 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

20 Points - Poor Condition

16 Points -

12 Points - Fair to Poor Condition

8 Points -

4 Points - Fair Condition

0 Points - Good or Better Condition

NOTE: If the infrastructure is in "good or better" condition it will NOT be considered for SCIP funding. If it is an expansion type project, and rated 0, it will be considered for LTIP only.

1 3) If the project is built, what will be its effect on the facility's serviceability?

- 5 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 4 Points - Moderate to significant effect
- 3 Points - Moderate effect (e.g., widen existing lanes)
- 2 Points - Moderate to little effect
- 1 Point - Little or no effect (e.g., street or bridge deck rehabilitation)

4 4) How important is the project to the HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

10 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

3 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

0

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind

3

- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current certified traffic counts, or number of households served when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certified ridership figures are provided.

5 Points - 16,000 or more
4 Points - 12,000 to 15,999
3 Points - 8,000 to 11,999
2 Points - 4,000 to 7,999
1 Point - 0 to 3,999

2

- 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an interstate, Federal Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal-Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

1

- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- 2) The information on the Additional Support Information, as verified where necessary.
- 3) The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

- | | |
|-------------------|--|
| Major impact - | Primary water or sewer main serving an entire system |
| Moderate impact - | Waterline or storm sewer serving only part of a system |
| Minimal impact - | Individual waterline or storm sewer not part of a system |